

Independent Police Investigative Directorate

Budget summary

R million	2026/27				2027/28	2028/29
	Current payments	Transfers and subsidies	Payments for capital assets	Total	Total	Total
MTEF allocation						
Administration	139.6	1.1	2.3	143.0	150.5	156.1
Investigations and Provincial Coordination	276.9	0.2	6.8	284.0	293.8	301.9
Legal Compliance, Information and Stakeholder Management	20.1	–	0.1	20.1	21.2	21.9
Total expenditure estimates	436.6	1.3	9.2	447.1	465.4	479.9
Executive authority	Minister of Police					
Accounting officer	Executive Director of the Independent Police Investigative Directorate					
Website	www.ipid.gov.za					

The Estimates of National Expenditure is available at www.treasury.gov.za. Additional tables in Excel format can be found at www.treasury.gov.za and www.vulekamali.gov.za.

Vote purpose

Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services and make appropriate recommendations.

Mandate

The Independent Police Investigative Directorate exercises its functions in accordance with the Independent Police Investigative Directorate Act (2011). The legislation gives effect to the provisions of section 206(6) of the Constitution, which provides for the establishment of an independent police complaints body that must investigate any alleged misconduct of, or offence committed by, a member of the police service. The directorate's work centres on investigating serious and priority crimes allegedly committed by members of the South African Police Service and Municipal Police Services.

The act grants the directorate an extended mandate, changing the focus of its work from a complaints-driven organisation to one that prioritises investigations. It also places stringent obligations on the South African Police Service and Municipal Police Services to report matters that must be investigated by the directorate, and ensures the implementation of disciplinary recommendations. The Independent Police Investigative Directorate Amendment Act (2024) empowers the directorate to investigate specified offences regardless of whether a police officer is on or off duty, including offences of torture as defined in the Prevention and Combating of Torture of People Act (2013) and corruption as set out in the Prevention and Combating of Corrupt Activities Act (2004). The amended act further repeals the provision relating to section 28(1)(c) of the act, which required the directorate to investigate the discharge of an official firearm by a police officer even when no harm was caused or inflicted, as well as section 28(1)(f), which required the investigation of common assault. These amendments allow the directorate to investigate allegations only where there is an intention to cause grievous bodily harm, thereby enabling the directorate to focus on serious and priority offences.

Selected performance indicators

Table 24.1 Performance indicators by programme and related outcome

Indicator	Programme	MTDP outcome	Audited performance			Estimated performance	MTEF targets		
			2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Number of backlog investigations that are decision-ready per year	Investigations and Provincial Coordination	Increased feelings of safety for women and children in communities	– ¹	– ¹	3 802	3 500	4 500	4 500	4 500
Number of investigations of deaths in custody that are decision-ready within 90 days of registration per year	Investigations and Provincial Coordination		– ¹	– ¹	141	60	140	140	140
Number of investigations of death as a result of police action that are decision-ready within 90 days of registration per year	Investigations and Provincial Coordination		– ¹	– ¹	86	60	80	80	80
Number of investigations of rape while in custody that are decision-ready within 90 days of registration per year	Investigations and Provincial Coordination		– ¹	– ¹	1	1	1	1	1
Number of investigations of any complaint of torture that are decision-ready within 90 days of registration per year	Investigations and Provincial Coordination		– ¹	– ¹	– ¹	– ¹	50	50	50
Number of investigations of corruption that are decision-ready within 90 days of registration per year	Investigations and Provincial Coordination		Combat priority offences (economic crime, organised crime and corruption)	– ¹	– ¹	14	15	15	15

1. No historical data available.

Expenditure overview

Over the medium term, the directorate will continue to focus on reducing its backlog of cases, with a specific emphasis on corruption; enhancing its quality assurance capacity; improving its operational efficiency; and strengthening its relations with stakeholders.

The directorate's total expenditure is projected to increase at an average annual rate of 3.8 per cent, from R428.6 million in 2025/26 to R479.9 million in 2028/29, in support of ongoing efforts to strengthen its investigative capacity. This increase occurs despite a reduction of R10.2 million to the directorate's baseline allocation over the medium term to align with inflation, which is lower than what was projected at the start of the 2026 budget process.

Given the labour-intensive nature of the directorate's work, an estimated 69.1 per cent (R1.3 billion) of its total budget over the MTEF period is allocated for spending on compensation of employees, increasing at an average annual rate of 4.1 per cent, from R293.6 million in 2025/26 to R331.3 million in 2028/29. To support the directorate's operational functions, an estimated 28.7 per cent (R521.2 million) of its total budget over the MTEF period is allocated for spending on goods and services, mainly to cover contractual obligations.

Reduction of backlog cases and prioritising corruption cases

The directorate will continue to focus on reducing its backlog of cases by a targeted 13 500 over the next 3 years through the implementation of the backlog strategy, which includes the recruitment of 25 former detectives dedicated to this work. To tackle and root out corruption within the police, the directorate will aim to ensure that 45 corruption cases over the medium term are decision-ready within 90 days of registration. Funding for these initiatives is within the *Investigations and Provincial Coordination* programme's allocation of R879.7 million over the MTEF period, accounting for an estimated 63.2 per cent of the directorate's total projected spending. Spending in this programme is expected to increase at an average annual rate of 4 per cent, from R268.3 million in 2025/26 to R301.9 million in 2028/29.

Improving the directorate's quality assurance capacity

In an effort to improve the prosecution rate, the directorate will aim to conduct quality assurance on 30 per cent of dockets in each year over the MTEF period. An additional allocation of R1.8 million over the medium term for

this purpose – funded through internal reprioritisations – in the *Legal Compliance Monitoring and Quality Assurance* subprogramme in the *Legal Compliance, Information and Stakeholder Management* programme reflects the directorate’s commitment to fulfilling this mandate. As a result, spending in the subprogramme is expected to increase at an average annual rate of 7 per cent, from R11.5 million in 2025/26 to R14.1 million in 2028/29.

Enhancing operational efficiency and strengthening stakeholder relations

To enhance operational efficiency, the directorate will continue with its ICT implementation plan. This includes the continued development of the case management system, which will ensure the integration of the directorate’s system with other case management systems within the justice cluster, such as the integrated justice system programme’s integrated case docket management system, to improve efficiency. The development of the case management system will be undertaken in parallel with other ICT projects identified in the ICT implementation plan, including the modernisation of operational systems such as server upgrades.

To strengthen stakeholder relations, the directorate has planned 18 media engagements over the MTEF period. These will allow it to communicate the provisions of the Independent Police Investigative Directorate Amendment Act (2024) and its mandate to key stakeholders. In addition, 120 community outreach initiatives are planned over the period ahead to ensure that key stakeholders are kept informed of the directorate’s mandate. Funds for these activities are made available in the *Administration* programme’s *Corporate Services* subprogramme, which is allocated R217 million over the next 3 years.

Expenditure trends and estimates

Table 24.2 Vote expenditure trends by programme and economic classification¹

Programmes											
1. Administration											
2. Investigations and Provincial Coordination											
3. Legal Compliance, Information and Stakeholder Management											
Programme	Audited outcome			Adjusted appropriation	Average growth rate (%)		Medium-term expenditure estimate			Average Expenditure/ Total (%)	
	2022/23	2023/24	2024/25		2025/26	2022/23 - 2025/26	2026/27	2027/28	2028/29	2025/26 - 2028/29	2026/27 - 2028/29
R million											
Programme 1	116.0	112.4	116.0	137.2	5.8%	31.6%	143.0	150.5	156.1	4.4%	32.3%
Programme 2	226.3	233.3	239.9	268.3	5.8%	63.6%	284.0	293.8	301.9	4.0%	63.2%
Programme 3	16.7	18.4	14.6	23.0	11.2%	4.8%	20.1	21.2	21.9	-1.6%	4.5%
Subtotal	359.0	364.1	370.4	428.6	6.1%	100.0%	447.1	465.4	479.9	3.8%	100.0%
Total	359.0	364.1	370.4	428.6	6.1%	100.0%	447.1	465.4	479.9	3.8%	100.0%
Change to 2025 Budget estimate				-			(0.7)	(1.5)	(8.0)		
Economic classification											
Current payments	338.6	352.8	365.3	415.5	7.1%	96.7%	436.6	454.5	470.0	4.2%	97.7%
Compensation of employees	224.4	239.0	249.2	293.6	9.4%	66.1%	309.0	321.4	331.3	4.1%	69.1%
Goods and services ¹	114.2	113.8	116.1	121.8	2.2%	30.6%	127.7	133.1	138.6	4.4%	28.7%
<i>of which:</i>											
Computer services	10.7	12.3	12.1	15.4	13.0%	3.3%	11.2	11.3	12.4	-7.0%	2.5%
Consultants: Business and advisory services	1.5	1.3	2.4	6.6	63.1%	0.8%	8.0	8.8	9.1	11.1%	1.9%
Fleet services (including government motor transport)	10.5	9.9	9.8	9.1	-4.7%	2.6%	10.1	10.2	11.6	8.6%	2.3%
Operating leases	23.1	23.2	27.3	27.1	5.5%	6.6%	30.3	31.4	32.4	6.1%	6.8%
Property payments	23.5	25.1	27.0	23.0	-0.7%	6.5%	24.5	24.2	24.5	2.1%	5.3%
Travel and subsistence	20.3	21.7	18.9	17.9	-4.1%	5.2%	21.9	25.3	26.4	13.7%	5.3%
Interest and rent on land	0.0	-	-	-	-100.0%	0.0%	-	-	-	0.0%	0.0%
Transfers and subsidies¹	1.7	2.0	1.8	1.1	-13.0%	0.4%	1.3	1.2	1.2	4.1%	0.3%
Provinces and municipalities	0.1	0.1	0.1	0.1	7.7%	0.0%	0.1	0.1	0.1	4.2%	0.0%
Departmental agencies and accounts	0.7	0.7	0.8	0.9	7.0%	0.2%	0.9	1.0	1.0	4.1%	0.2%
Public corporations and private enterprises	0.0	0.0	-	0.0	5.3%	0.0%	0.0	0.0	0.0	8.7%	0.0%
Households	0.9	1.1	0.9	0.1	-51.2%	0.2%	0.2	0.1	0.1	3.5%	0.0%
Payments for capital assets	18.8	9.4	3.2	12.0	-13.9%	2.8%	9.2	9.8	8.7	-10.2%	2.0%
Machinery and equipment	18.8	9.4	3.2	12.0	-13.9%	2.8%	9.2	9.8	8.7	-10.2%	2.0%
Payments for financial assets	-	0.0	0.1	0.0	0.0%	0.0%	-	-	-	-100.0%	0.0%
Total	359.0	364.1	370.4	428.6	6.1%	100.0%	447.1	465.4	479.9	3.8%	100.0%

1. Tables with expenditure trends, annual budget, adjusted appropriation and audited outcome are available at www.treasury.gov.za and www.vulekamali.gov.za.

Transfers and subsidies expenditure trends and estimates

Table 24.3 Vote transfers and subsidies trends and estimates

	Audited outcome			Adjusted appropriation	Average growth rate (%)	Average: Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average: Expenditure/ Total (%)
	2022/23	2023/24	2024/25				2025/26	2026/27	2027/28		
R thousand											
Households											
Social benefits											
Current	818	801	822	100	-50.4%	39.1%	233	106	111	3.5%	12.1%
Employee social benefits	818	801	822	100	-50.4%	39.1%	233	106	111	3.5%	12.1%
Other transfers to households											
Current	42	276	76	-	-100.0%	6.1%	-	-	-	-	-
Employee social benefits	-	-	20	-	-	0.3%	-	-	-	-	-
Claims against the state	42	276	56	-	-100.0%	5.8%	-	-	-	-	-
Departmental agencies and accounts											
Departmental agencies (non-business entities)											
Current	719	739	776	881	7.0%	47.9%	927	964	994	4.1%	77.3%
Safety and Security Sector Education and Training Authority	719	739	776	881	7.0%	47.9%	927	964	994	4.1%	77.3%
Provincial agencies and funds											
Current	92	136	90	115	7.7%	6.7%	119	125	130	4.2%	10.0%
Vehicle licences	92	136	90	115	7.7%	6.7%	119	125	130	4.2%	10.0%
Public corporations and private enterprises											
Other transfers to public corporations											
Current	6	7	-	7	5.3%	0.3%	8	8	9	8.7%	0.7%
Communication licences	6	7	-	7	5.3%	0.3%	8	8	9	8.7%	0.7%
Total	1 677	1 959	1 764	1 103	-13.0%	100.0%	1 287	1 203	1 244	4.1%	100.0%

Personnel information

Table 24.4 Vote personnel numbers and cost by salary level and programme¹

Programmes																			
1. Administration																			
2. Investigations and Provincial Coordination																			
3. Legal Compliance, Information and Stakeholder Management																			
	Number of posts estimated for 31 March 2026		Number and cost ² of personnel posts filled/planned for on funded establishment												Average growth rate (%)	Average: Salary level/ Total (%)			
	Number of funded posts	Number of posts additional to the establishment	Actual			Revised estimate			Medium-term expenditure estimate										
			2024/25	2025/26	2026/27	2027/28	2028/29	2025/26 - 2028/29	2026/27 - 2028/29										
Independent Police Investigative Directorate			Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost		
Programme	476	44	387	249.2	0.6	438	293.6	0.7	440	309.0	0.7	433	321.4	0.7	408	331.3	0.8		
Programme 1	150	16	119	64.8	0.5	134	76.9	0.6	138	84.8	0.6	138	89.4	0.6	127	93.2	0.7	-1.7%	31.5%
Programme 2	297	26	249	171.0	0.7	276	196.6	0.7	278	208.5	0.8	271	215.4	0.8	258	221.1	0.9	-2.3%	63.0%
Programme 3	29	2	19	13.3	0.7	27	20.2	0.7	24	15.7	0.7	23	16.5	0.7	23	17.1	0.7	-5.2%	5.5%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

Departmental receipts

Table 24.5 Departmental receipts by economic classification

	Audited outcome			Adjusted estimate	Revised estimate	Average growth rate (%)	Average: Receipt item/ Total (%)	Medium-term receipts estimate			Average growth rate (%)	Average: Receipt item/ Total (%)
	2022/23	2023/24	2024/25					2025/26	2026/27	2027/28		
R thousand	278	2 024	3 581	402	402	13.1%	100.0%	1 163	375	390	-1.0%	100.0%
Departmental receipts	278	2 024	3 581	402	402	13.1%	100.0%	1 163	375	390	-1.0%	100.0%
Sales of goods and services produced by department	141	143	157	149	149	1.9%	9.4%	146	149	154	1.1%	23.3%
Administrative fees of which:	6	6	10	15	15	35.7%	0.6%	11	12	14	-2.3%	1.9%
Request information: Promotion of Access to Information Act (2000)	5	6	10	15	15	44.2%	0.6%	10	12	14	-2.3%	1.9%
Request information: Duplicate certificate	1	-	-	-	-	-100.0%	-	1	-	-	-	0.1%
Other sales of which:	135	137	147	134	134	-0.2%	8.8%	135	137	140	1.5%	21.4%
Service rendered: Commission insurance and garnishees	135	137	147	134	134	-0.2%	8.8%	135	137	140	1.5%	21.4%
Sales of scrap, waste, arms and other used current goods of which:	-	-	-	1	1	-	-	1	-	-	-100.0%	0.1%
Sales: Scrap	-	-	-	1	1	-	-	1	-	-	-100.0%	0.1%
Interest, dividends and rent on land	5	5	14	7	7	11.9%	0.5%	8	8	8	4.6%	1.2%
Interest	5	5	14	7	7	11.9%	0.5%	8	8	8	4.6%	1.2%
Sales of capital assets	-	897	2 214	-	-	-	49.5%	800	-	-	-	41.5%
Transactions in financial assets and liabilities	132	979	1 196	245	245	22.9%	40.6%	208	218	228	-2.4%	33.9%
Total	278	2 024	3 581	402	402	13.1%	100.0%	1 163	375	390	-1.0%	100.0%

Programme 1: Administration

Programme purpose

Provide strategic leadership, management and support services to the department.

Expenditure trends and estimates

Table 24.6 Administration expenditure trends and estimates by subprogramme and economic classification

Subprogramme	Audited outcome			Adjusted appropriation	Average growth rate (%)	Average: Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average: Expenditure/ Total (%)
	2022/23	2023/24	2024/25				2025/26	2026/27	2027/28		
R million	20.8	11.9	11.3	17.8	-5.1%	12.8%	19.0	20.3	21.0	5.6%	13.4%
Department Management	20.8	11.9	11.3	17.8	-5.1%	12.8%	19.0	20.3	21.0	5.6%	13.4%
Corporate Services	53.5	53.4	59.0	68.4	8.5%	48.7%	69.6	72.2	75.2	3.2%	48.3%
Office Accommodation	15.2	15.8	16.6	17.3	4.5%	13.5%	18.0	18.7	19.3	3.7%	12.5%
Internal Audit	5.2	5.9	5.2	6.2	6.4%	4.7%	7.3	8.8	9.3	14.3%	5.6%
Finance Services	21.3	25.3	23.9	27.5	8.8%	20.3%	29.2	30.4	31.3	4.5%	20.2%
Total	116.0	112.4	116.0	137.2	5.8%	100.0%	143.0	150.5	156.1	4.4%	100.0%
Change to 2025 Budget estimate				-			3.1	2.6	1.6		

Programme 2: Investigation and Provincial Coordination

Programme purpose

Coordinate and facilitate the directorate's investigation processes through the development of policy and strategic frameworks that guide and report on investigations.

Objectives

- Strengthen the directorate's oversight of the police service by:
 - conducting investigations, as per the Independent Police Investigative Directorate Amendment Act (2024), on an ongoing basis
 - making appropriate recommendations on investigations in the various categories outlined in section 28 of the Independent Police Investigative Directorate Amendment Act (2024) within 30 days of finalising investigations
 - submitting feedback to complainants within 30 days of the closure of an investigation.

Subprogrammes

- *Investigation Management* develops and maintains investigation systems, procedures, norms, standards and policies in line with the Independent Police Investigative Directorate Amendment Act (2024) and other relevant prescripts; maintains the case flow management system and database; and analyses and compiles statistical information.
- *Investigation Services* manages and conducts investigations in line with the Independent Police Investigative Directorate Amendment Act (2024) and manages the directorate's call centre.
- *Forensic Investigation Services* provides specialised forensic investigation services in line with the provisions of the Independent Police Investigative Directorate Amendment Act (2024).

Expenditure trends and estimates

Table 24.8 Investigations and Provincial Coordination expenditure trends and estimates by subprogramme and economic classification

Subprogramme	Audited outcome			Adjusted appropriation	Average growth rate (%)		Medium-term expenditure estimate			Average growth rate (%)	
	2022/23	2023/24	2024/25		2025/26	2022/23 - 2025/26	2026/27	2027/28	2028/29	2025/26 - 2028/29	2026/27 - 2028/29
R million											
Investigation Management	8.7	9.8	2.6	5.4	-14.5%	2.7%	5.2	5.5	5.8	2.2%	1.9%
Investigation Services	217.6	223.5	233.3	254.9	5.4%	96.0%	270.6	278.8	286.5	4.0%	95.0%
Forensic Investigation Services	–	–	4.0	8.0	–	1.2%	8.2	9.4	9.6	6.0%	3.1%
Total	226.3	233.3	239.9	268.3	5.8%	100.0%	284.0	293.8	301.9	4.0%	100.0%
Change to 2025				–			1.9	2.1	(2.9)		
Budget estimate											

Table 24.8 Investigations and Provincial Coordination expenditure trends and estimates by subprogramme and economic classification (continued)

Economic classification			Adjusted appropriation	Average growth rate (%)	Average Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average Expenditure/ Total (%)	
Audited outcome						2026/27	2027/28	2028/29			
R million	2022/23	2023/24	2024/25	2025/26	2022/23 - 2025/26			2025/26 - 2028/29	2026/27 - 2028/29		
Current payments	215.6	227.8	237.8	261.9	6.7%	97.5%	276.9	286.4	295.6	4.1%	97.6%
Compensation of employees	149.4	161.7	171.0	196.6	9.6%	70.1%	208.5	215.4	221.1	4.0%	73.3%
Goods and services	66.2	66.1	66.8	65.3	-0.4%	27.3%	68.5	71.0	74.5	4.5%	24.3%
<i>of which:</i>											
Communication	5.6	5.6	4.2	2.1	-27.8%	1.8%	1.4	1.4	1.4	-11.7%	0.5%
Computer services	2.3	2.4	2.9	6.7	43.1%	1.5%	5.0	4.8	6.2	-2.7%	1.8%
Fleet services (including government motor transport)	10.0	8.6	8.9	8.5	-5.2%	3.7%	9.6	9.7	10.5	7.4%	3.4%
Operating leases	6.5	6.2	8.5	8.4	8.6%	3.1%	8.6	9.0	9.4	4.0%	3.1%
Property payments	18.7	21.0	21.9	19.1	0.6%	8.3%	20.6	20.2	20.4	2.3%	7.0%
Travel and subsistence	16.4	17.3	15.1	14.3	-4.3%	6.5%	16.0	18.8	19.6	10.9%	6.2%
Interest and rent on land	0.0	-	-	-	-100.0%	0.0%	-	-	-	-	-
Transfers and subsidies	0.6	1.0	0.7	0.2	-28.7%	0.3%	0.2	0.2	0.2	3.7%	0.1%
Provinces and municipalities	0.1	0.1	0.1	0.1	7.4%	0.0%	0.1	0.1	0.1	4.4%	0.0%
Public corporations and private enterprises	-	0.0	-	0.0	-	0.0%	-	-	-	-100.0%	-
Households	0.5	0.9	0.6	0.1	-41.2%	0.2%	0.1	0.1	0.1	3.2%	0.0%
Payments for capital assets	10.1	4.4	1.4	6.2	-14.9%	2.3%	6.8	7.2	6.0	-1.0%	2.3%
Machinery and equipment	10.1	4.4	1.4	6.2	-14.9%	2.3%	6.8	7.2	6.0	-1.0%	2.3%
Payments for financial assets	-	0.0	-	0.0	-	0.0%	-	-	-	-100.0%	-
Total	226.3	233.3	239.9	268.3	5.8%	100.0%	284.0	293.8	301.9	4.0%	100.0%
Proportion of total programme expenditure to vote expenditure	63.0%	64.1%	64.8%	62.6%	-	-	63.5%	63.1%	62.9%	-	-
Details of transfers and subsidies											
Households											
Social benefits											
Current	0.4	0.6	0.5	0.1	-39.4%	0.2%	0.1	0.1	0.1	3.2%	0.0%
Employee social benefits	0.4	0.6	0.5	0.1	-39.4%	0.2%	0.1	0.1	0.1	3.2%	0.0%
Other transfers to households											
Current	0.0	0.3	0.1	-	-100.0%	-	-	-	-	-	-
Claims against the state	0.0	0.3	0.1	-	-100.0%	-	-	-	-	-	-
Provinces and municipalities											
Provincial agencies and funds											
Current	0.1	0.1	0.1	0.1	7.4%	-	0.1	0.1	0.1	4.4%	0.0%
Vehicle licences	0.1	0.1	0.1	0.1	7.4%	-	0.1	0.1	0.1	4.4%	0.0%
Public corporations and private enterprises											
Other transfers to public corporations											
Current	-	0.0	-	0.0	-	-	-	-	-	-100.0%	-
Communication licences	-	0.0	-	0.0	-	-	-	-	-	-100.0%	-

Personnel information

Table 24.9 Investigations and Provincial Coordination personnel numbers and cost by salary level¹

Number of posts estimated for 31 March 2026		Number and cost ² of personnel posts filled/planned for on funded establishment											Average growth rate (%)	Average Salary level/ Total (%)					
Number of funded posts	Number of posts additional to the establishment	Actual			Revised estimate			Medium-term expenditure estimate											
		2024/25		2025/26		2026/27		2027/28		2028/29		2025/26 - 2028/29	2026/27 - 2028/29						
Investigations and Provincial Coordination		Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost						
Salary level	297	26	249	171.0	0.7	276	196.6	0.7	278	208.5	0.8	271	215.4	0.8	258	221.1	0.9	-2.3%	100.0%
1 – 6	44	-	37	12.8	0.3	41	15.2	0.4	41	16.0	0.4	41	16.9	0.4	41	17.8	0.4	-	15.2%
7 – 10	212	17	178	122.3	0.7	202	144.2	0.7	203	152.2	0.8	196	156.1	0.8	189	159.3	0.8	-2.1%	72.9%
11 – 12	12	-	10	10.7	1.1	10	11.4	1.1	10	12.0	1.2	10	12.6	1.3	10	13.3	1.3	-	3.7%
13 – 16	20	-	17	24.5	1.4	16	25.1	1.5	17	27.6	1.6	17	29.1	1.7	17	30.7	1.8	1.7%	6.4%
Other	9	9	7	0.7	0.1	7	0.7	0.1	7	0.8	0.1	-	-	-	-	-	-	-100.0%	1.7%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.

Programme 3: Legal Compliance, Information and Stakeholder Management

Programme purpose

Manage and facilitate the provision of investigation advisory services. Provide legal, civil and labour litigation services.

Objectives

- Strengthen the quality of investigations by providing quality assurance on an ongoing basis.
- Improve the prosecution rate by ensuring that legal investigative advice and support is provided to investigators on an ongoing basis.
- Inform the review of departmental policies and identify further interventions for the professionalisation of the police service by ensuring that an in-depth trend analysis of collected data on alleged police misconduct is conducted over the medium term.
- Strengthen relations with the directorate's key stakeholders by having regular meetings or formal engagements on an ongoing basis.
- Strengthen the quality of recommendations submitted to the South African Police Service and Municipal Police Services by analysing these recommendations on an ongoing basis.

Subprogrammes

- *Legal Compliance Monitoring and Quality Assurance* provides legal investigative advisory and support services, and monitors and evaluates the quality of recommendations made to and responses received from the South African Police Service, Municipal Police Services and the National Prosecuting Authority in compliance with the reporting obligations in terms of the Independent Police Investigative Directorate Amendment Act (2024).
- *Stakeholder Management* manages relations and liaises with the directorate's key stakeholders – such as the South African Police Service, Municipal Police Services, Civilian Secretariat for the Police Service, the National Prosecuting Authority, the Special Investigating Unit, the Public Protector of South Africa, the State Security Agency and civil society organisations – in line with the requirements of the Independent Police Investigative Directorate Amendment Act (2024).
- *Policy, Research and Information Management* conducts proactive research and coordinates policy for the benefit of the directorate.

Expenditure trends and estimates

Table 24.10 Legal Compliance, Information and Stakeholder Management expenditure trends and estimates by subprogramme and economic classification

Subprogramme	Audited outcome			Adjusted appropriation	Average growth rate (%)		Medium-term expenditure estimate			Average growth rate (%)	
	2022/23	2023/24	2024/25		2025/26	2022/23 - 2025/26	2026/27	2027/28	2028/29	2025/26 - 2028/29	2026/27 - 2028/29
R million											
Legal Compliance Monitoring and Quality Assurance	9.6	12.8	6.0	11.5	6.0%	55.0%	12.3	13.4	14.1	7.0%	62.8%
Stakeholder Management	2.7	1.4	3.3	5.3	25.6%	17.4%	3.2	3.1	3.1	-16.2%	14.9%
Policy Research and Information Management	4.4	4.2	5.2	6.2	12.0%	27.6%	4.7	4.7	4.7	-8.8%	22.3%
Total	16.7	18.4	14.6	23.0	11.2%	100.0%	20.1	21.2	21.9	-1.6%	100.0%
Change to 2025 Budget estimate				–			(5.7)	(6.2)	(6.7)		

Table 24.10 Legal Compliance, Information and Stakeholder Management expenditure trends and estimates by subprogramme and economic classification (continued)

Economic classification	Audited outcome			Adjusted appropriation	Average growth rate (%)	Average: Expenditure/ Total (%)	Medium-term expenditure estimate			Average growth rate (%)	Average: Expenditure/ Total (%)
	2022/23	2023/24	2024/25				2025/26	2022/23 - 2025/26	2026/27		
R million	2022/23	2023/24	2024/25	2025/26	2022/23 - 2025/26		2026/27	2027/28	2028/29	2025/26 - 2028/29	2026/27 - 2028/29
Current payments	16.7	17.0	14.6	21.6	8.8%	96.0%	20.1	21.2	21.9	0.5%	99.9%
Compensation of employees	13.9	15.2	13.3	20.2	13.3%	86.1%	15.7	16.5	17.1	-5.3%	78.0%
Goods and services	2.9	1.7	1.2	1.4	-21.5%	9.9%	4.4	4.7	4.8	51.4%	21.9%
of which:											
Catering: Departmental activities	0.0	0.1	0.1	0.0	-34.6%	0.2%	0.1	0.1	0.1	160.0%	0.5%
Communication	0.3	0.2	0.2	0.2	-15.6%	1.3%	0.3	0.3	0.3	11.6%	1.3%
Computer services	0.1	0.1	0.2	0.1	8.3%	0.8%	0.2	0.3	0.3	22.6%	1.2%
Consumables: Stationery, printing and office supplies	0.0	0.0	0.0	0.1	11.2%	0.3%	0.1	0.1	0.1	13.3%	0.4%
Travel and subsistence	0.9	0.5	0.6	0.5	-17.1%	3.3%	3.2	3.6	3.7	93.0%	16.6%
Training and development	0.1	0.0	0.1	0.2	44.5%	0.4%	0.2	0.2	0.2	5.2%	0.9%
Transfers and subsidies	0.0	-	-	-	-100.0%	0.0%	-	-	-	-	-
Households	0.0	-	-	-	-100.0%	0.0%	-	-	-	-	-
Payments for capital assets	-	1.4	-	1.4	-	4.0%	0.1	-	-	-100.0%	0.1%
Machinery and equipment	-	1.4	-	1.4	-	4.0%	0.1	-	-	-100.0%	0.1%
Total	16.7	18.4	14.6	23.0	11.2%	100.0%	20.1	21.2	21.9	-1.6%	100.0%
Proportion of total programme expenditure to vote expenditure	4.7%	5.1%	3.9%	5.4%	-	-	4.5%	4.5%	4.6%	-	-
Details of transfers and subsidies											
Households											
Social benefits											
Current	0.0	-	-	-	-100.0%	-	-	-	-	-	-
Employee social benefits	0.0	-	-	-	-100.0%	-	-	-	-	-	-

Personnel information

Table 24.11 Legal Compliance, Information and Stakeholder Management personnel numbers and cost by salary level¹

Legal Compliance, Information and Stakeholder Management	Number of posts estimated for 31 March 2026		Number and cost ² of personnel posts filled/planned for on funded establishment												Average growth rate (%)	Average: Salary level/ Total (%)				
	Number of funded posts	Number of posts additional to the establishment	Actual			Revised estimate			Medium-term expenditure estimate											
			2024/25	2025/26		2026/27		2027/28		2028/29		2025/26 - 2028/29	2026/27 - 2028/29							
	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost	Number	Cost	Unit cost					
	29	2		19	13.3	0.7	27	20.2	0.7	24	15.7	0.7	23	16.5	0.7	23	17.1	0.7	-5.2%	100.0%
1-6	1	-		3	0.7	0.2	3	0.8	0.3	3	0.8	0.3	3	0.9	0.3	3	0.9	0.3	-	12.8%
7-10	13	-		5	2.0	0.4	8	3.6	0.5	8	3.8	0.5	8	4.0	0.5	8	4.2	0.5	-	34.1%
11-12	7	-		5	6.0	1.2	7	9.0	1.3	4	5.4	1.3	4	5.7	1.4	4	6.1	1.5	-16.8%	17.3%
13-16	6	-		4	4.5	1.1	7	6.6	1.0	6	5.4	1.0	6	5.7	1.0	5	5.7	1.1	-5.8%	23.6%
Other	2	2		2	0.1	0.1	3	0.2	0.1	3	0.2	0.1	3	0.2	0.1	3	0.2	0.1	-0.2%	12.1%

1. Data has been provided by the department and may not necessarily reconcile with official government personnel data.

2. Rand million.